

Town of Stellarton		
GENERAL FUND		
Capital Budget		
2019 / 2020		
Project Name	Project Description	Total
Town Properties:	Town Hall Conceptual Building Study	50,000
	Public Works Building	600,000
	Repointing Town Hall	10,000
Street repaving:	Fairview St (Claremont Ave to Fairview Ave)	15,785
	Albion Ave (Park St to Oak St)	21,885
	King St (Bridge Ave to Union St)	76,540
	Twin Rivers Trailer Court (Bridge to Bridge)	61,375
	Ceilidh Way (Bridge Ave to Extents)	13,170
Infrastructure:	Jubilee Ave Rehab (Park to Pleasant)	267,500
	George Street Rehab (Plymouth bridge)	95,000
	Guard Rail corner of MacMillan	20,000
	MacGregor Street Lights	40,000
Sewer:	Sanitary flow meter and structure	50,000
Sidewalks:	Jubilee Ave (Foord St to Parking Lot)	3,720
	Foster Ave (N Foord St to Hudson St)	20,795
	Foster Ave (Hudson St to Rutherford St)	14,285
	Foord St (Claremont Ave to Fairview)	12,425
	King St (Bridge to new s/w @ Sobeys office)	13,860
	MacKay St (Union to Empire building)	38,000
Fire:	Air conditioner for fire station	40,000
Recreation:	Albion Ball Field Lighting	16,760
Public Works Equipment:	Sidewalk Plow	160,000
	Welding ventilation filter	10,000
	Salter for one ton	10,000
	Half ton truck	40,000
	Paint shaker	7,000
	Lawn tractor	24,000
Other:	Signage at roundabout	15,000
TOTAL CAPITAL		1,747,100
FUNDED:		
	Gas Tax	636,275
	Municipal Finance Corporation financing	760,000
	General Capital Reserve	350,825
		1,747,100