

<b>Town of Stellarton</b>		
<b>WATER UTILITY</b>		
<b>Capital Budget</b>		
<b>2019 / 2020</b>		
<b>Project Name</b>	<b>Project Description</b>	<b>Total</b>
<b>Waterline renewal:</b>	Waterline St Joseph St (N Foord St to DE)	120,180
	East River water main replacement	150,000
<b>Equipment:</b>	Fence around Lehigh Reservoir	25,000
	Staff gauge for water flow	30,000
	Side channel re eroding dam	75,000
<b>TOTAL CAPITAL</b>		<b>400,180</b>
<b>FUNDED:</b>		
	Water Depreciation Fund	400,180
		<b>400,180</b>