

Town of Stellarton
General Operating Budget
Fiscal year April 1, 2018 to March 31, 2019

Summary

	2018	Current	Taxes @
	Assessment	Rate	Current Rate
Residential Tax Rate	180,316,000	1.82	3,281,751
Commercial Tax Rate	79,678,600	4.15	3,306,662
		New	6,588,413
		Rate	
		1.82	
		4.15	

Pre-Audit

	Budget	Actuals	Final Budget
	2017-2018	2017-2018	2018-2019
Revenue			
Taxes	6,690,652	6,636,659	6,588,413
Taxes Based on Income	24,032	23,964	27,916
Grants In Lieu of Taxes	162,456	165,501	166,110
Other Revenue Own Sources	242,051	275,125	255,289
Unconditional Transfers	530,684	543,675	535,684
Conditional Transfers	110,000	159,790	122,561
Other Transfers	60,000	60,000	60,000
	7,819,875	7,864,714	7,755,973

Expenditures

Council	120,785	104,434	110,899
General Government	774,991	749,532	770,822
Police	1,636,017	1,637,913	1,724,935
Fire	567,384	537,269	536,029
Public Works Wages	972,797	947,377	1,016,739
PW Vehicle Operations	155,504	144,362	164,007
PW Other Operating Expenses	618,700	456,109	602,687
Environmental Services	817,419	810,453	799,694
Recreation	185,396	192,386	209,190
Community Centres, Library & Tourism	87,301	86,256	91,637
Fiscal Services-Interest & Principal	540,865	418,675	430,613
Fiscal Services-Outside Service Providers	1,342,716	1,257,415	1,298,721
Fiscal Services-Internal Transfers	-	522,533	-
	7,819,875	7,864,714	7,755,973
Excess of Rev over Exp (Exp over Rev)	-	-	-