

Town of Stellarton		
GENERAL FUND		
Capital Investment Plan		
2018 / 2019		
Project Name	Project Description	Total
Town Properties:	Library roof	75,000
	Library boiler	26,000
	Public Works building study / design	25,000
	Town Hall lamp posts	4,500
Street repaving:	Total for:	345,000
	Pin view Crescent - Street	
	Pin view Crescent - Circle Area	
	Juniper Street	
	Juniper Crescent - Street	
	Juniper Crescent - Circle Area	
	Allan Ave (S Foord St to MacKay St)	
	Bridge Ave (Pleasant St to Maple St corner)	
	MacKenzie Lane	
	Celtic Court	
	Poplar Crescent	
	Poplar St Ext (Poplar Crescent to Oxford St)	
	Grant St	
	Basketball Courts (Pleasant)	
Sidewalks:	MacKay St - Acadia to Duke (East)	40,000
	Maple St - Acadia to Hoyte	81,000
Curbs:	St. Joseph (replacement)	30,000
Infrastructure:	Street lights	28,000
	Signage at roundabout	15,000
Fire:	Bunker Suits	47,000
	Bathroom	13,550
Police:	Patrol car cameras	15,000
Recreation:	Albion Field net replacement	22,450
	Foster Ave playground equipment	15,000
Public Works Equipment:	Sewer camera	12,000
	Backhoe hammer	30,000
TOTAL CAPITAL		824,500
FUNDED:		
	Gas Tax	344,556
	Municipal Finance Corporation financing	100,000
	General Capital Reserve	379,944
		824,500

Town of Stellarton		
MEMORIAL RINK		
COMMISSION		
Capital Investment Plan		
2018 / 2019		
Project Name	Project Description	Total
Facility:	Building assessment	25,000
	Roof / condenser	10,000
	Zamboni power lift door	5,500
	Exterior sign	5,000
TOTAL CAPITAL		47,500
FUNDED:		
	General Capital Reserve	41,500
	Contributions	6,000
		47,500

Town of Stellarton		
WATER UTILITY		
Capital Investment Plan		
2018 / 2019		
Project Name	Project Description	Total
Waterline renewal:	Water line replacement / restoration Riverbank St	34,000
Equipment:	Backhoe	190,000
	4x4 Truck	40,000
	Raw water pump	35,000
	VTS Scada Upgrades	28,000
	Acheron Court - Automatic Flushing Device	10,000
TOTAL CAPITAL		337,000
FUNDED:		
	Water Depreciation Fund	337,000
		337,000