

<b>Town of Stellarton</b>			
<b>General Operating Budget</b>			
<i>Fiscal year April 1, 2017 to March 31, 2018</i>			
<b>Summary</b>	<b>2017</b>	<b>Current</b>	Taxes @
	<b>Assessment</b>	<b>Rate</b>	Current Rate
<b>Residential Tax Rate</b>	180,603,500	1.82	3,286,984
<b>Commercial Tax Rate</b>	82,016,100	4.15	3,403,668
		<b>New</b>	6,690,652
		<b>Rate</b>	
		1.82	
		4.15	
	<b>Budget</b>	<b>Actuals</b>	<b>Final Budget</b>
	<b>2016-2017</b>	<b>2016-2017</b>	<b>2017-2018</b>
<b>Revenue</b>			
Taxes	6,694,196	6,581,911	<b>6,690,652</b>
Taxes Based on Income	21,569	31,221	<b>24,032</b>
Grants In Lieu of Taxes	162,496	162,754	<b>162,456</b>
Other Revenue Own Sources	251,331	257,805	<b>242,051</b>
Unconditional Transfers	530,684	538,597	<b>530,684</b>
Conditional Transfers	100,000	127,384	<b>110,000</b>
Other Transfers	60,000	60,000	<b>60,000</b>
	<b>7,820,276</b>	<b>7,759,672</b>	<b>7,819,875</b>
<b>Expenditures</b>			
Council	120,284	105,885	<b>120,785</b>
General Government	739,530	708,954	<b>774,991</b>
Police	1,577,130	1,575,528	<b>1,636,017</b>
Fire	553,381	522,376	<b>567,384</b>
Public Works Wages	901,168	873,339	<b>972,797</b>
PW Vehicle Operations	154,700	166,006	<b>155,504</b>
PW Other Operating Expenses	710,900	546,939	<b>618,700</b>
Environmental Services	850,053	848,050	<b>817,419</b>
Recreation	210,133	186,959	<b>185,396</b>
Community Centres, Library & Tourism	87,213	78,641	<b>87,301</b>
Fiscal Services-Interest & Principal	435,509	428,575	<b>540,865</b>
Fiscal Services-Outside Service Providers	1,313,654	1,493,091	<b>1,342,716</b>
Fiscal Services-Internal Transfers	166,621	225,329	-
	<b>7,820,276</b>	<b>7,759,672</b>	<b>7,819,875</b>
Excess of Rev over Exp (Exp over Rev)	-	-	-