

Town of Stellarton		
GENERAL FUND		
Capital Investment Plan		
2017 / 2018		
Project Name	Project Description	Total
Town Properties:		
Town Hall	Repoint back wall	30,000
Town Hall	Generator	45,000
Fire Station	Furnace	20,000
Fire Station	Bathroom renovations	16,125
Fire Station	Exterior sign	6,250
Community Centre	Heat pump	6,500
Library	Heat pump	6,500
Public Works	Storage building door	8,195
Street repaving:	MacGregor Ave (to Water St)	36,000
	Kensington Ave	11,000
	Acheron CT	28,400
	Beaufort St	29,975
	Maple St	62,825
	MacKay St South	25,200
	Pleasant Ave	60,500
	Hoyt Ave	31,100
	Fairview Ave	61,550
Sidewalks:		
Bridge St	Foord to the bridge	60,000
Foord St west side	Allen to Bridge	21,250
Acadia Ave	Beaufort to Town Line	48,800
Stellar St	Acadia Ave to dead end	32,400
Sanitary Sewer:	New Building Canada Fund project - Acadia Ave - balance of project for current year	877,725
	Clean Water & Waste Water Fund project - St Bernard St	337,383
Storm Sewer:	Poole Ave	16,720
Police:	Carbine rifle refurbish	6,500
Recreation:	Memorial lob ball fields improvements	43,615
	Playground equipment Valley Woods	28,000
	Dog park (Soccer)	10,000
	Lighting Valley Woods park	3,000
	Kiosk exhibits	5,000

Project Name	Project Description	Total
Public Works Equipment:	Crosswalk line painting equipment	9,765
	Tandem truck	255,000
	Sidewalk ribbon snowblower	22,000
	Portable gas welder	9,000
	Diesel fuel tank	8,800
TOTAL CAPITAL		2,280,078
FUNDED:		
Gas Tax		352,601
Municipal Finance Corporation financing		698,921
Federal / Provincial Funding - New Building Canada Fund		585,150
Federal / Provincial Funding - Clean Water and Waste Water Fund		253,037
Provincial Recreation Facility Grant		12,000
General Capital Reserve		378,369
		2,280,078

Town of Stellarton		
WATER UTILITY		
Capital Investment Plan		
2017 / 2018		
Project Name	Project Description	Total
Water main	Acadia Ave - New Building Canada Fund project - Balance of project for current year	661,959
Waterline renewal	Water line replacement Riverbank St	9,000
	Clean Water & Waste Water Fund projects:	
	- Hudson St, Cambey Ave, High St, High St Ext, Oxford St, Poplar St	2,098,423
	- St Bernard St	399,815
Equipment	Water meters - Commercial	10,000
	Digital meter reader	12,000
	Zenon plant emergency bypass	25,000
	Raw water pump	35,000
	Generator oil containment	8,000
TOTAL CAPITAL		3,259,197
FUNDED:		
Water Depreciation Fund		944,213
Federal / Provincial Funding - Clean Water and Waste Water Fund		1,873,678
Federal / Provincial Funding - New Building Canada Fund		441,306
		3,259,197

Town of Stellarton		
MEMORIAL RINK COMMISSION		
Capital Investment Plan		
2017 / 2018		
Project Name	Project Description	Total
New roof	Top of mechanical room	11,000
Replace plywood / plexiglass	Above ice surface	8,000
Replace flooring	Dressing rooms (4)	16,500
Replace flooring	Lounge	5,000
Propane heaters		15,000
TOTAL CAPITAL		55,500
FUNDED FROM GENERAL CAPITAL RESERVE		

Town of Stellarton		
BUSINESS PARK		
Capital Investment Plan		
2017 / 2018		
Project Name	Project Description	Total
Business Park:		
Land & General:	Extension of Old Foster Trail	15,000
TOTAL CAPITAL		15,000
FUNDED FROM BUSINESS PARK CAPITAL RESERVES		